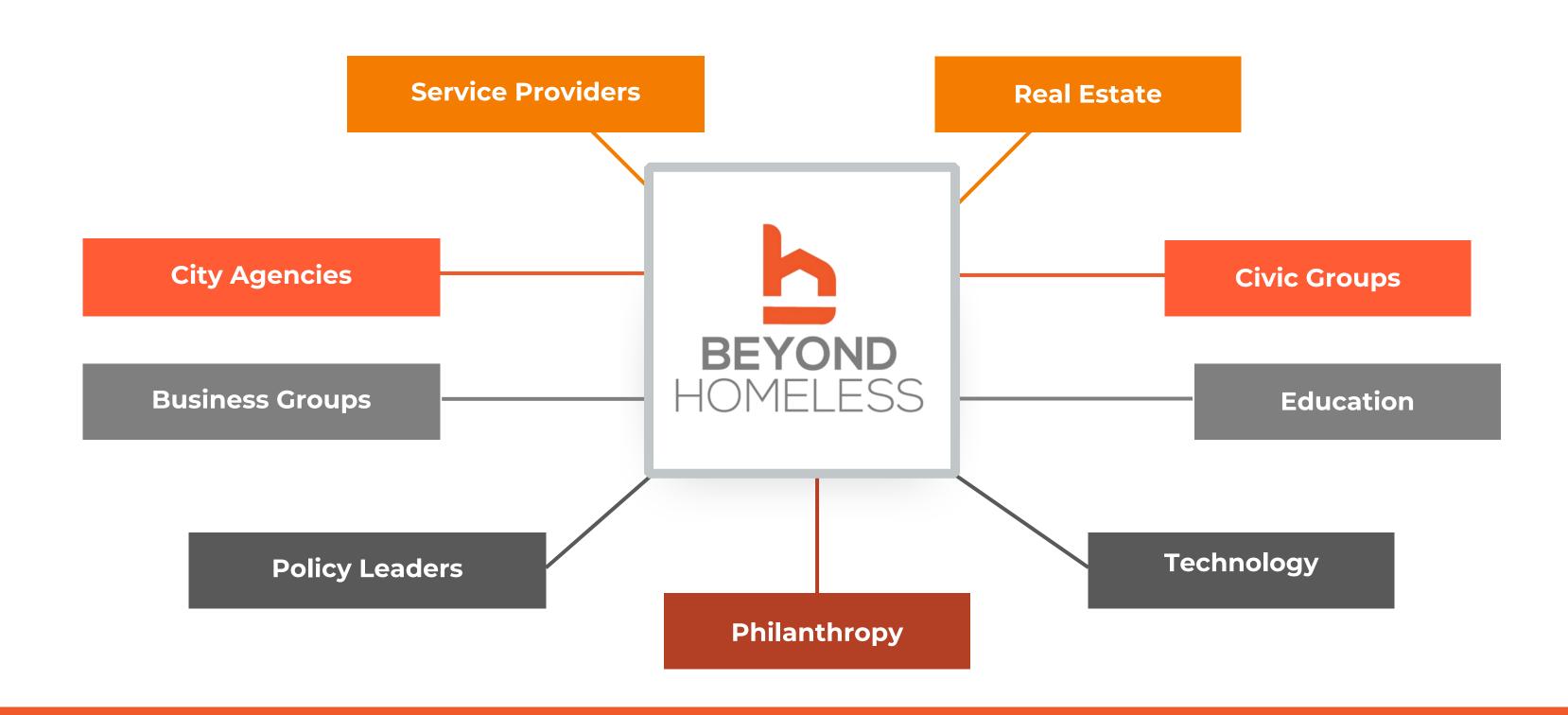
BEYOND
HOMELESS
BAYAREA

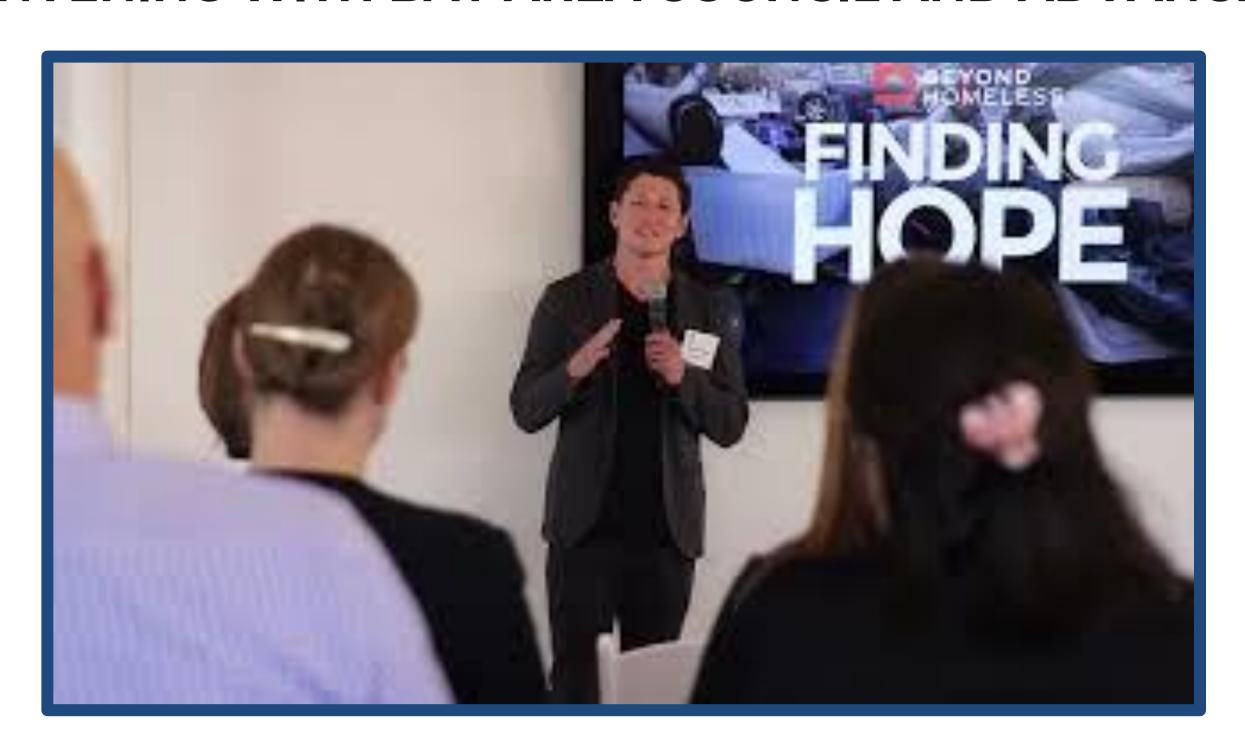




BEYOND HOMELESS: A COMMUNITY OF STAKEHOLDERS ACROSS THE BAY AREA CREATING A NEW SYSTEM OF CARE



BEYOND HOMELESS: VIEW THE RECAP FROM OUR RECENT MULTI-SECTOR CONVENING WITH BAY AREA COUNCIL AND ADVANCESF





PRIVATE SECTOR LED SOLUTION

What we need to solve homelessness:

Private sector needs to lead, with government support

Create a solution with evidence-based practices

Spotlight and fund innovation on housing and services

Comprehensive and personalized systems using trauma-informed principles.

Integrate nonprofit service providers for efficiency and outcomes

Certified peer support,
empowered communities,
and excellence in case
management



WE MUST LEAD WITH WHOLE PERSON CARE

Communities that empower our neighbors in need:

- Promote healing, mental & physical health
- Prioritize safety and trust to reduce anxiety & fear
- Create a place of belonging to foster connection & resilience
- Increase access to resources & opportunities
- Empower Individual agency and self-expression

Trauma-Informed

We understand the impact of trauma on the human experience and this understanding permeates every phase of our process

Person Centered

We value the worth and dignity of all people

Recovery Oriented

Each person is unique and should be supported in making their own decisions regarding what recovery means for them

System-Perspective

We understand the complexities of social issues and the need for multi-sector and multi-system approaches to analyzing and solving them.

Evidence-Based

We incorporate peer-reviewed research into each phase of our process, allowing us to continuously learn and improve



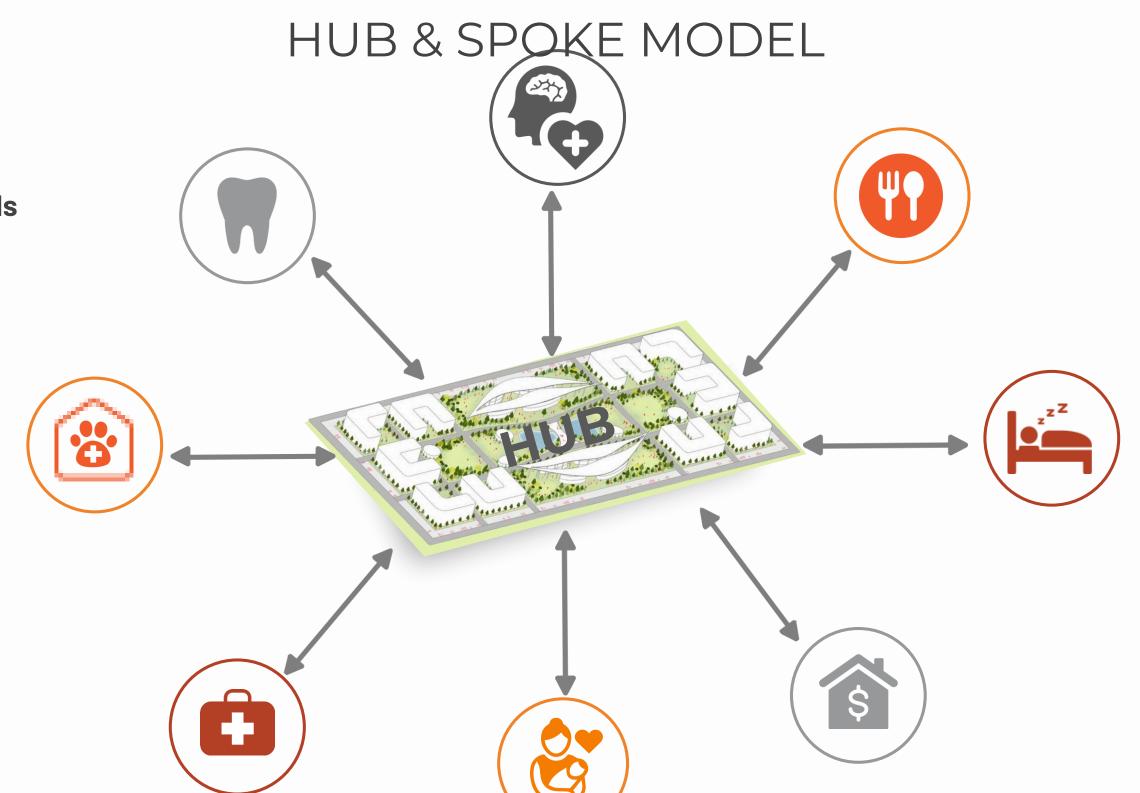
THE JOURNEY OUT OF HOMELESSNESS

HUB

Addresses immediate needs with services and housing solutions

A central location makes it easily accessible to those who seek refuge from the streets

Provides homelessness prevention services for those at risk



SPOKES

Partnering with existing service providers that are already successfully established throughout the city

THE FIRST STEP OF THE JOURNEY OUT OF HOMELESSNESS: THE HUB



The site may also include permanent housing to help fill the community's gap

• Other support staff

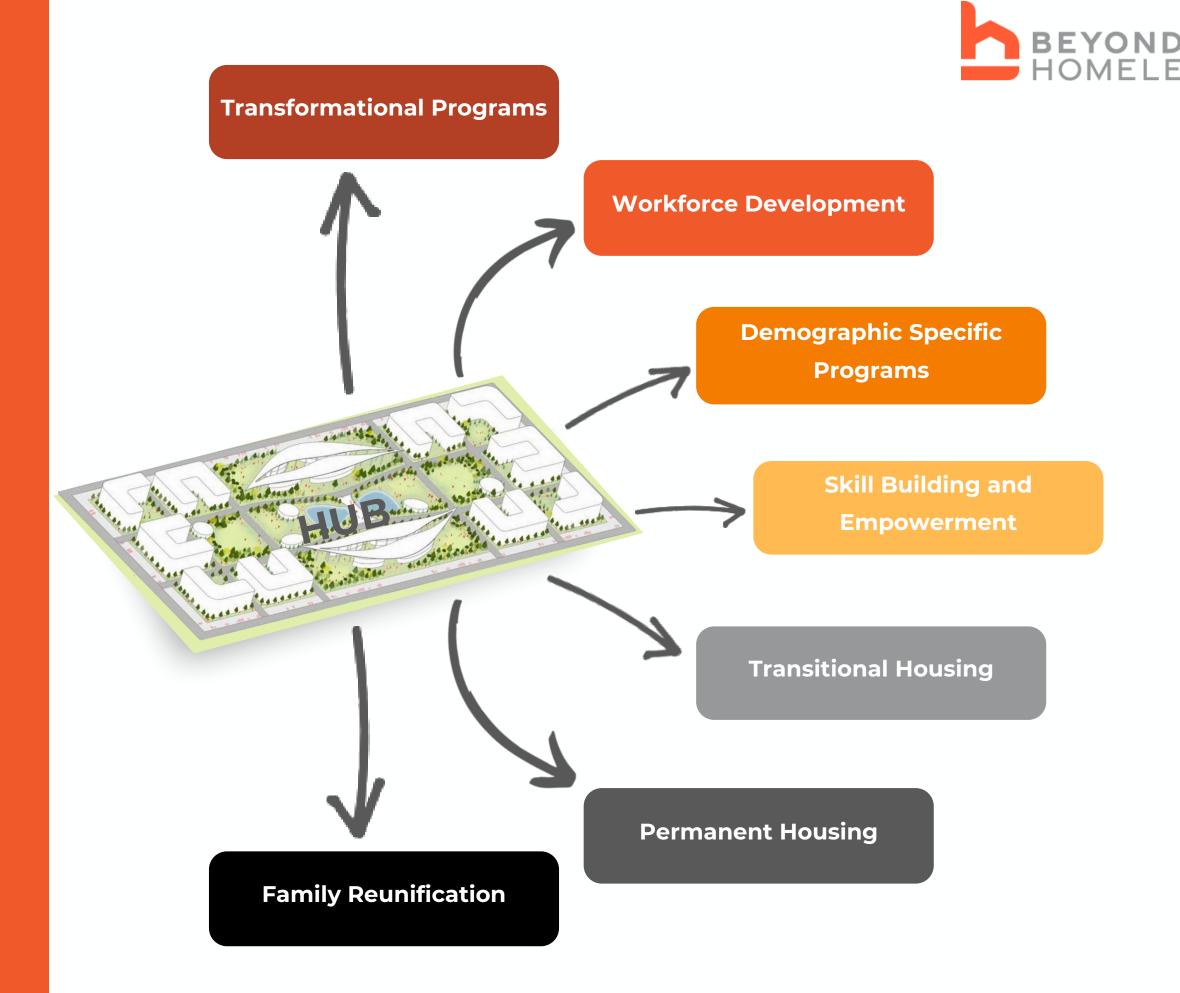
- Connection to housing
- Education
- Health Services
- Other supportive services

STEP 2: THE NEXT PHASE BEYOND HOMELESSNESS

Spokes

After clients stabilize, the service providers and staff onsite connect clients with the next step appropriate for their needs

- Longer-term housing
- Extended services and programs
- Mental and Physical Healthcare
- Transformational Programming
- VA Services
- Permanent housing





PROVEN MODEL

Haven for Hope – San Antonio, Texas



Haven for Hope opened in San Antonio in 2010. Adapting from lessons learned from its successful history, academic studies, and lived experiences

1,600

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Daily Average # of residents on campus

Collaborative Campus

300

180

Services Onsite

Partners

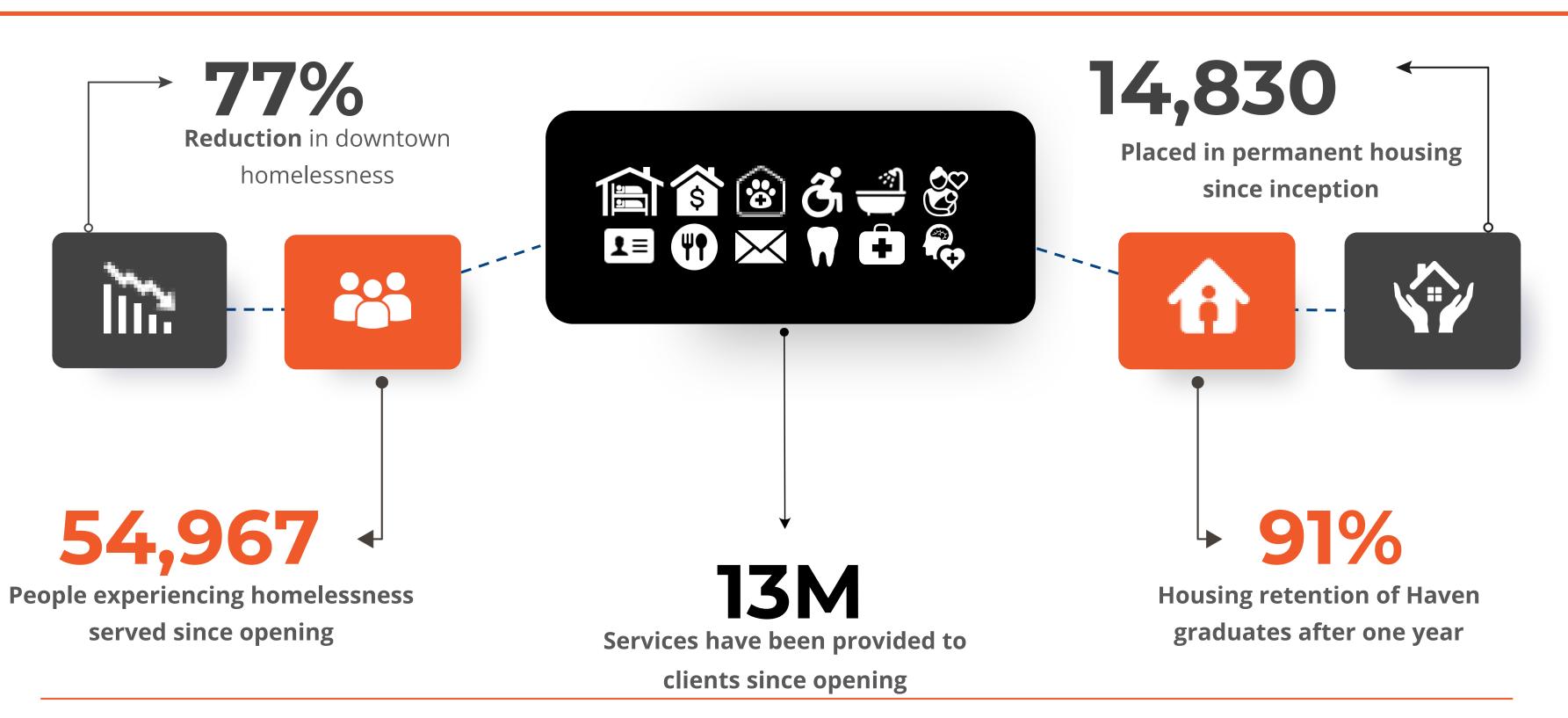
80

22

Service Providers

Acres

HAVEN'S SUCCESS OUTCOMES







\$29

ROI to the San Antonio community for every dollar spent on Haven



\$5B

Benefits of medical care, housing, and other services



\$5.6 B

Net benefits to the San Antonio community as of 2019



\$142M

Benefits from reduced crime in the community

ADOPTION OF A PROVEN MODEL

AGI Forum Heroes Lodge



Austin

- Transitional housing with comprehensive care for veterans & their families
- Job training
- Physical health facility
- Animal Therapy

Bridge Homeless Assistance Center



Dallas

- Provides services to 85% of Dallas County's homeless population
- Physical and mental health care
- Meals, showers, pet shelter
- Library, mail service, & lockers available
- Open 24 hours per day: 850 receive shelter each day; 300 each night

OneRise Behavioral Health Campus



Wichita

- Comprehensive Services
- Affordable Housing
- Permanent Supportive Housing
- Childcare Center
- Federally qualified health center

THE BAY AREA'S PATHWAY TO A HUB AND SPOKE MODEL

1. BUILDING THE COMMUNITY

- Aligning a coalition of 50+ cross-sector organizations
- Enlist executive level champions (funders/ influencers)
- Gain citizen support for the hub-and-spoke model
- Use this movement to expedite political support

2. CREATION OF THE HUB

- Location research and prospecting
- Comprehensive business plan and operational details
- Immediate and long-term plans for development and service

3. INTEGRATION OF THE SPOKES

- Coordinate with existing service and housing providers.
- Develop technology platform for real-time connections





Project Development Timeline

2024			2025					2026			
Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PRE-DEVELOPMENT			PLANNING & DESIGN		APPROVALS		I	IMPLEMENTATION			
1.1 Program			2.1 Planning2.2 Design2.3 Pre-Con GC		3.1 Entitlements		4.1	4.1 Emergency Housing			
1.2 Site Selection1.3 Due Diligence							4.2 Support Facilities				
					3.2 Si	te Permits		4.3 Interim Housing 4.4 Medical Support			
		3.3 B			uilding						
		Permits				4.5 Job Training					
								4.6 Alte	rnative Me	edicines	
								4.7	Activities A	Areas	
								4.8	Family Ho	using	

SFIBay Area ANTICIPATED ECONOMIC IMPACT OF HUB AND SPOKE MODEL











Hub Locations Potential / Target













Pier 94/96

Owner: Port of San Francisco

Current Use: Misc Industrial Uses

Acquisition Cost: TBD

Goal: subsidized long-term ground lease

Size: 100+ acres

Use Case: both short-term and long-term

Environmental: Likely fine, contaminated fill

Location/Accessibility: Medium

Zoning and Compliance: M-2 zoning, very flexible

Community Factors: Maritime Politics / Interests, Bayview interests

Existing Infrastructure/Utilities: Good road infrastructure, Mediocre public transit



India Basin

Owner: Build Inc.

Current Use: Vacant

Acquisition Cost: TBD, Developer sideways and own the land, in for at least \$35mm, may want an exit

Size: 11.8 acres

Use Case: Temp or Permanent

Environmental: Unknown

Location/Accessibility: Waterfront, beautiful

Zoning and Compliance: Fully-entitled for 1,575 units of housing, some commercial, etc. https://bldsf.com/project/india-basin/

Community Factors: Bayview interests

Existing Infrastructure: Significant infrastructure buildout required



Candlestick

Owner: JV b/w City/Port and Five Point (formerly Lennar)

Current Use: Empty and unused

Acquisition Cost: TBD but development is sideways, limited progress, good timing.

Size: 77 acres

Use Case: Temp or permanent

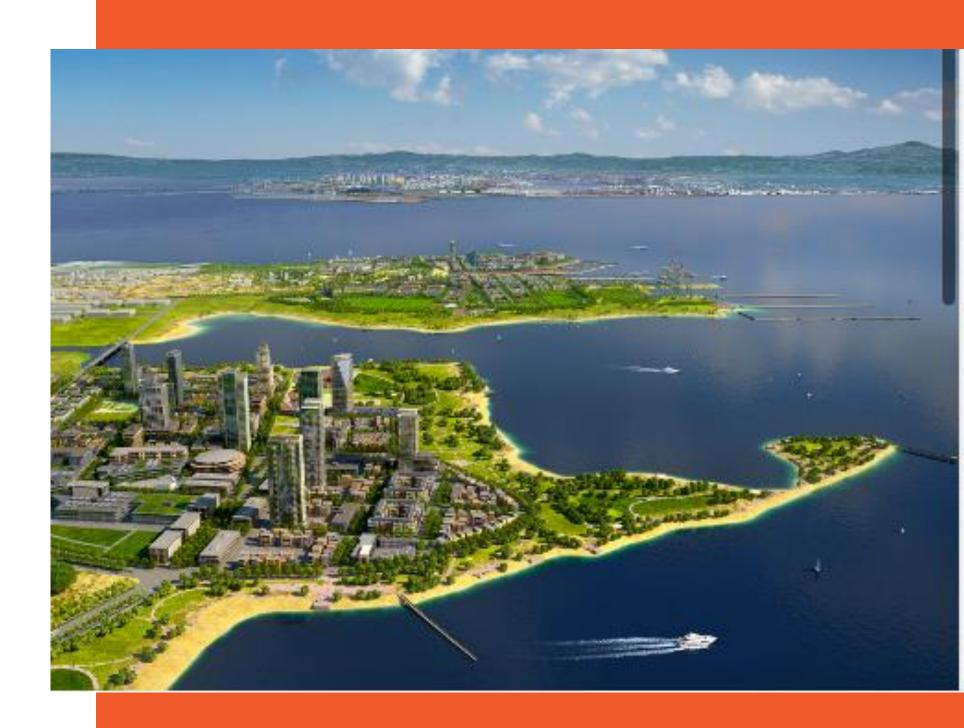
Environmental: [TBD]

Location/Accessibility: B-

Zoning and Compliance: Likely fine

Community Factors: Bayview interests

Existing Infrastructure: Some



Pier 30/32

Owner: Port of San Francisco; Trammell Crow won RFP to develop but development likely sideways

Current Use: Misc. temp uses, underutilized

Acquisition Cost: TBD, subsidized long-term ground lease is the goal

Size: 15 acres

Use Case: Temporary use given cost to fortify Pier for permanent development

Environmental: Likely fine enough

Location/Accessibility: A+, centrally located

Zoning and Compliance: Likely flexible

Community Factors: research previous navigation center / neighborhood

Existing Infrastructure: TBD on utilities



Laguna Honda

Owner: Department of Public Health

Current Use: Hospital

Acquisition Cost: NA, no acquisition

Size: 80 acres

Use Case: Permanent facility, rehab of existing

structures

Environmental: TBD

Location/Accessibility: Centrally located

Zoning and Compliance: TBD

Community Factors: Tucked away on a hillside, already in use, no issue expected

Existing Infrastructure: Buildings already built, seemingly partially in use



Potrero Power Station

Owner: Associate Capital (family office of Meg

Whitman)

Current Use: Vacant

Acquisition Cost: High / Unlikely to transact

Size: 23 acres

Use Case: Temp or Permanent

Environmental: Remediation Complete

Location/Accessibility: Waterfront,

Zoning and Compliance: Could be tough, recently approved highly specific entitlements

Community Factors: Potrero Interests

Existing Infrastructure: In progress



Pier 70

Owner: JV b/w Port of SF and Brookfield (the raw land); (JV b/w Port of SF and Orton - facilities already leads out to tech)

Current Use: Mixed Use Commercial - office and light manufacturing

Acquisition Cost: TBD, valuable land already in quasi private hands - harder conversation

Size: 69 acres

Use Case: Temp more likely to get done

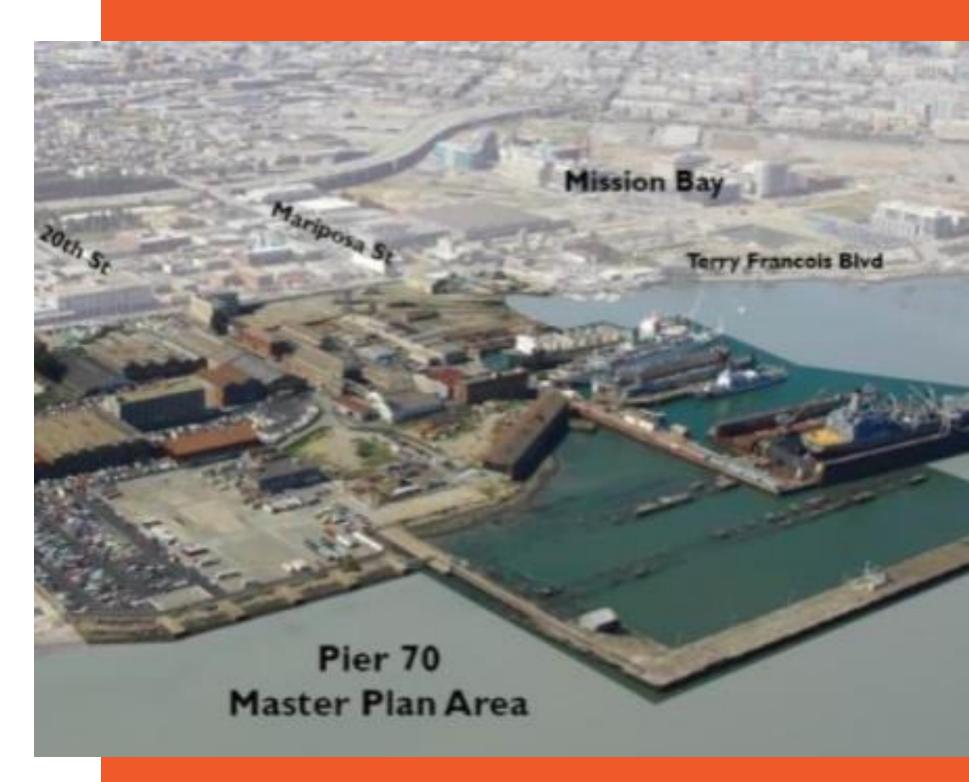
Environmental: Should be fine

Location/Accessibility: Waterfront, easy

Zoning and Compliance: Flexible, likely M-2

Community Factors: Limited

Existing Infrastructure: B+





San Francisco's homelessness challenge presents an opportunity to establish a comprehensive care system and share its successful model with cities nationwide

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Chief Impact Officer

